

Special Meeting Minutes

Oran White Civic Center
June 08th, 2017; 3:00 pm

1. Call to Order @ 3:00 pm
2. Roll Call: Whitfill, Daniel, Napoles, Fladmark and Whitehurst were present; Council Member Ringley was absent.
(a) Establish Quorum – Mayor Daniel Presiding

New Business

3. General discussion on the 2017-2018 fiscal year budget. Mayor Daniel stated that the numbers presented in the first draft budget were rough and based off preliminary tax values and include the following:
 - Based on a roll back tax rate of .499
 - 5% Medical Insurance Increase
 - 5% Salary Increase
 - Technology Lease
 - Records Management Services
 - 100% Debt Service Payment + \$25K Road Maint for Frank
 - Less 1 position in PD (Leaves: 1 Chief, 1 Corporal and 4 Patrolmen)

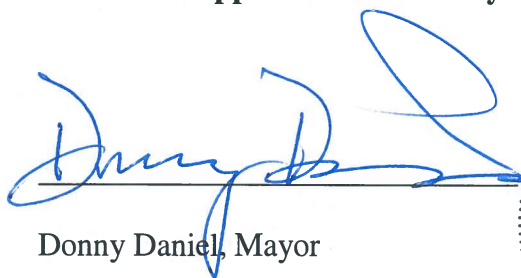
General discussion took place regarding various line items, Council agreed to postpone the next meeting until the Certified Values have been received and a more accurate projection can be presented.

Closing

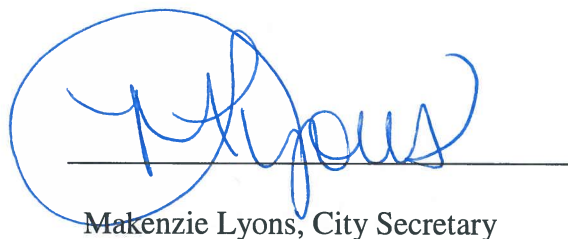
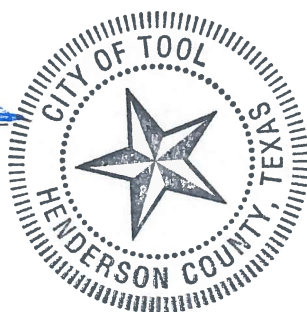
4. Adjourn; Motion to adjourn was made by Council Member Napoles, second by Council Member Whitfill. Motion passed 4/0 @ 4:06 pm.

Passed and approved this 15th day of June, 2017

ATTEST:



Donny Daniel, Mayor



Makenzie Lyons, City Secretary